This is the first amendment to the Professional Service Provider Agreement dated November 4, 2015, between Rutgers, The State University of New Jersey (Rutgers) and Deloitte Consulting, LLP, (Service Provider).

WHEREAS, the Service Provider was awarded a contract by Rutgers to perform the services described in RFP J16-2879, entitled: Business Process & Organizational Review of Enrollment Management & Student Account Services, issued August 13, 2015.

THEREFORE, in consideration of the terms and conditions contained herein, the parties agree to perform additional work on this project, as outlined in the attached Deloitte proposal, dated June 30, 2016.

The TERM of the Agreement will be extended through November 30, 2016 for completion of services outlined in the attached.

The PAYMENT section of the Agreement is modified to increase the firm, fixed amount of $669,876, as referenced in the Service Provider’s Best and Final Offer dated October 16, 2016, by an additional amount of $1,575,000. Total cost for all services shall not exceed $2,244,876.

All other terms and conditions of the original Professional Service Provider Agreement remain in effect.

Project Owner: Rutgers, The State University of New Jersey  
Strategic Financial Initiatives

X [Signature]  
Name: [Name]  
Date: 7/6/16

Service Provider: Deloitte Consulting, LLP

X [Signature]  
Name: [Name]  
Date: 7/6/16

Rutgers, The State University of New Jersey

[Signature]  
Name: J. Michael Gower  
Title: Executive Vice President for Finance and Administration  
Date: 7/1/2016
University Procurement Services

Contract Memo

Buyer/Contract Administrator: Diane Yourcheck for stan Makevici/Lacy Wilson

Department Name: Sepi Sepasli and Niti Baldwin

Supplier Name: Deloitte

Contract Summary:
Rutgers, the State University of New Jersey (hereinafter referred to as "Rutgers"), requests proposals from firms for an review of the enrollment management and student account functions across the university. Rutgers is requesting proposals to identify best practices, assess and recommend a more efficient and effective structure, evaluate and policies, procedures and to which enrollment management functions should be provided centrally and which should be provided by the chancellor units. The admissions, registrar, on-campus and student account  functions will be addressed across the university, central and the four major responsibility centers, including New Brunswick, Camden, Newark, and Rutgers Biomedical and Health Sciences (RBHS).

Contract Start Date: 11/16/15
Contract End Date: 12/31/16

Contract Amount: $2,244,876
Amendment/Extension: Yes
Total Value of Contract (If amendment/extension):
$2,309,876 (Increase of $65,000)

Procurement Authority:
- Under $5000
- Informal Bid
- RFP # R16-2879
- Sole/Single Source
- GPO Contract #
- State Contract #
- Other/Comment

Contract Negotiations/Modifications (Provide detailed explanation and attach additional sheets if necessary):
Amendment #2 to "SPA to include additional services as referenced Deloitte proposal dated June 30, 2016.

The scope of this project is to implement high priority recommendations from the Student Experience Improvement Initiative (SEII) Phase 1 evaluation of student-related functions and services. Specific areas of primary initial focus include the Financial Aid, Enrollment Management Organizational Transition, and One-Stop Shop Planning. An initial project planning phase includes a number of key next steps and initiatives in order to create a strong foundation for future success. This project will address enrollment management and student support services, including services or functions embedded in a central unit, a chancellor unit, or at the school level. It also includes services provided to undergraduate students, and to the extent that it is relevant, graduate students, professional students, and students in continuing education programs. The in-scope units include central administration, Rutgers University-New Brunswick, Rutgers University-Camden, Rutgers University-Newark, and Rutgers Biomedical and Health Sciences.

**Additional services were approved by Sepi Sepasli and Niti Baldwin**

Documents for signature (Check all that apply):
- BAA
- Carries w/
- ICED
- Informal Bid Justification
- RFP Award Recommendation
- Sole/Single Source (attach)
- Quote(s)
- Unapproved Memo
- Other/Comment

IT PSPA
PSPA
Supplier contract

University Procurement Services Management Use Only
CM Date Director of Procurement Services Date

Comments:

Updated June 18, 2015