

**UNION OF RUTGERS ADMINISTRATORS- AMERICAN FEDERATION  
OF TEACHERS (URA-AFT) LOCAL 1766  
STATEMENT OF EXPENSES AND ALLOCATION BETWEEN  
CHARGEABLE EXPENSES AND NON-CHARGEABLE EXPENSES  
FOR THE YEAR ENDED JUNE 30, 2017**

	<u>Column A</u>	<u>Column B</u>	%	<u>Column C</u>	%
	Total Expenses	Chargeable Expenses	Chargeable Expenses	Non- Chargeable Expenses	Non- Chargeable Expenses
Per Capita	586,984	498,936	85.00%	88,048	15.00%
Committee expenses	6,280	6,280	100.00%	-	0.00%
Contributions	8,000	-	0%	8,000	100.00%
Member Programs	17,084	-	0%	17,084	100.00%
Contract Campaign	-	-	100.00%	-	0.00%
Conferences, Conventions, Meetings	32,370	32,370	100.00%	-	0.00%
Program Organizing	18,107	18,107	100.00%	-	0.00%
Advertising	500	500	100.00%	-	0.00%
Officers' Salaries	288,570	288,570	100.00%	-	0.00%
Other Salaries	142,884	142,884	100.00%	-	0.00%
Employee Health Benefits	62,523	62,523	100.00%	-	0.00%
Employee Retirement Benefits	47,640	47,640	100.00%	-	0.00%
Other Employee Benefits	16,622	16,622	100.00%	-	0.00%
Payroll Taxes	34,793	34,793	100.00%	-	0.00%
Legal Fees	37,676	37,676	100.00%	-	0.00%
Other Professional Fees	40,392	40,392	100.00%	-	0.00%
Registrations Fees	1,004	1,004	100.00%	-	0.00%
Insurance - Property and Liability	7,508	7,508	100.00%	-	0.00%
Occupancy	67,493	67,493	100.00%	-	0.00%
Books and Subscriptions	2,859	2,859	100.00%	-	0.00%
Postage and Mailing Service	488	488	100.00%	-	0.00%
Printing and Copying	7,041	7,041	100.00%	-	0.00%
Supplies and Office expense	7,601	7,601	100.00%	-	0.00%
Telephone Expense	8,073	8,073	100.00%	-	0.00%
Depreciation Expense	1,651	1,651	100.00%	-	0.00%
	<u>\$1,444,143</u>	<u>\$1,331,011</u>		<u>\$113,132</u>	

**THE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS  
AND INDEPENDENT AUDITOR'S REPORT SHOULD BE  
READ WITH THIS FINANCIAL STATEMENT**